

**Area 1 Committee (Bulwell and Bulwell Forest) Ward Performance September 3rd 2014**

<b>Title of paper:</b>	<b>WARD PERFORMANCE REPORTS</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Director of Neighbourhood Services	<b>Wards affected:</b> Bulwell and Bulwell Forest
<b>Report author(s) and contact details:</b>	Heidi May - Locality Manager <a href="mailto:heidi.may@nottinghamcity.gov.uk">heidi.may@nottinghamcity.gov.uk</a> Celia Knight – Neighbourhood Development Officer <a href="mailto:celia.knight@nottinghamcity.gov.uk">celia.knight@nottinghamcity.gov.uk</a> 0115 8833729 Suki Shergill – Temporary Neighbourhood Development Officer <a href="mailto:sukhbir.shergill@nottinghamcity.gov.uk">sukhbir.shergill@nottinghamcity.gov.uk</a> 0115 8833728	
<b>Other colleagues who have provided input:</b>	Dave Halstead Head of City Services <a href="mailto:dave.halstead@nottinghamcity.gov.uk">dave.halstead@nottinghamcity.gov.uk</a> Christine Oliver Senior implementation Manager Crime and Drugs Partnership <a href="mailto:christine.oliver@nottinghamcity.gov.uk">christine.oliver@nottinghamcity.gov.uk</a>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	Not applicable	
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input checked="" type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input checked="" type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input checked="" type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input checked="" type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
<p>1.1 This report outlines the community engagement which has taken place and is planned in Bulwell and Bulwell Forest Wards. It also outlines the ward priorities for both wards and the actions which have been undertaken to address those priorities. The reports provide summary updates on the key themes including:</p> <ul style="list-style-type: none"> <li>• Ward priorities</li> <li>• Community engagement</li> <li>• Finance</li> <li>• Safer theme - Crime and anti social behaviour (ASB)</li> <li>• Neighbourhood theme – Cleansing and Environmental issues</li> <li>• Working theme - Unemployment rates</li> </ul> <p>The following brief summary by the respective Ward NDO highlights the key issues:</p>		
<b>Bulwell Ward – Suki Shergill Temporary Neighbourhood Development Officer</b>		

Recent successes include ;-

- Week of Action June 23<sup>rd</sup> to June 28<sup>th</sup>.
- Bulwell Arts festival
- A Networking event attended by a range of partners from schools to the police was held to reduce stigma and highlight issues around mental health awareness.

Emerging issues include ;-

- Domestic violence Issues. These are being addressed via one stop shops held to provide information and support and to continue promoting the White ribbon campaign.
- Dog fouling has been more widely reported. See it report it scheme promoted reporting encouraged. Enforcement of FPNs.
- Welfare reform impacts. To plan at NAT how to ensure information is provided to residents.

The issues which the neighbourhood Action team is focusing on include;-

- Reducing Anti Social behaviour in targeted location.
- Early intervention
- Healthy eating and better nutrition.

The figures given below show some key statistical points for this quarter

- Bulwell crime statistics for June were the lowest for two years and decreased by 10% (16 less offences) compared to June 2013.
- Violence increased by 3% (1 more offence) compared to June 2013. There is a year to date increase of 11% (11 more offences) compared to 2013/14.
- The most recorded criminal damage types in June were damage to a vehicle and damage other, both with 28% of recorded offences.

### **Bulwell Forest Ward – Celia Knight Neighbourhood Development Officer**

Recent successes include;-

- Poppy planting event jointly organised between Royal British Legion and Nottingham City Council has resulted in swathes of poppies at the junctions of Bestwood Rd and Hucknall Rd (one of the gateways to the city) to mark the anniversary of World War One.
- Two large community events planned involving a wide range of local organisations giving them a chance to recruit new members and showcase their services – Southglade ParkLive July 31<sup>st</sup> and Fun on the Forest September 13<sup>th</sup>
- Volunteers from Trent Vineyard Church and Nottingham City Council worked together to clear three tons of rubbish from the rear of Rise Park shops
- Approximately 250 people attended the Employment Advice Fair and at least 20 young people have started work as apprentices.

Emerging issues include;-

- There have been some deliberate grass and bin fires in the ward which is being closely monitored by the Fire Service and Police and an action plan has been produced..

The issues which the Neighbourhood Action Team is focussing on include;-

- Setting the new ward priorities – these include the Local Area Group priorities which are agreed by residents as well as the quarterly priority for the police and those identified by statistics, other organisations and councillors
- Resolving the issue of persistent flytipping on a particular site where approx 3 tons of rubbish is having to be removed each month.

The figures given below show some key statistical points for this quarter

- There has been a significant increase in the number of deliberate fires within Bulwell Forest Ward which is being addressed through the Neighbourhood Action Team

- There has been a significant decrease in reported graffiti.
- There has been an increase in the number of burglaries compared to the same period last year.

### **Recommendation(s):**

1| Area Committee note and comment on the Ward Performance Reports

## **1. REASONS FOR RECOMMENDATIONS**

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

## **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 2.2 The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods'; the Ward Performance reports help to support this.
- 2.3 The Ward Performance Reports captures work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as the Ward Action Plan, Neighbourhood Action Team's Action Log, Crime Drug Partnership (CDP) plans and other partner's implementation plans.
- 2.4 The Ward Performance Reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the CDP.
- 2.5 It was agreed at the North Locality Board meeting in June 2014, that the focus for the board moving forward would be Employability, Domestic Violence and Violence, Public Realm and Anti Social Behaviour. The board will maintain a focus on crime, but the targets have been broadened out to reflect the local needs and priorities of the north.  
The Locality Board , together with partners will take a proactive approach. The board will be reviewing evidence including statistics every month to ensure good progress.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

## **4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

4.1 None

**5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME**

5.1 None

**6. EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Neighbourhood Working Framework 2012 CLT report

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 None

# Bulwell Priorities

Theme	Priorities	Key Actions	Outcomes	Lead
Safer	Domestic Abuse  1. To raise awareness of the issues 2. To promote support networks 3. To provide/promote training opportunities for officers and community reps	2014 - To deliver a women's wellbeing event To set up planning Sub Group to take the event forward. Event date TBC.	Event takes place providing information support & advice on a wide range of womens issues.	NM
		DV awareness running in schools. Great Initiative	GREAT initiative promoted in both Schools & Children's Centre.	Schools & Equation
		Action plan in place and to be further developed via NATs to discuss working with Men's groups on DV  Follow up with men's group	Awareness raised and options for support and signposting in place.	NM
	Current Neighbourhood Policing Priority: Tackling reduction in Burglary and associated anti-social	2014 next 3 months - Dedicated patrols within the area via Neighbourhood policing teams.	Ongoing patrols and prevention of offences throughout April.	Police, CPO, NCH Local

<p>behaviour. Focus ON Sellerswood Drive &amp; Snapewood</p> <p>Merchant Street Anti Social behaviour</p> <p>Friday football session develop sustainability of the project. Develop female activities as need develops.</p> <p>Embed the Young Persons Panel (YPP) as a tool for early intervention.</p>	<p>Dyce Close ASB anti social behavior</p> <p>Multi Agency approach 18 months Plan of Action being implemented.</p> <p>Consult and respond to the needs of those attending. Develop a plan for continuation after the first year.</p> <p>Female football coach engaged &amp; will be working with schools.</p> <p>Planning meeting to be take place to review needs of under 11 year olds.</p> <p>Promote understanding of the YPP and its work. Encourage organisations to refer young people when appropriate.</p> <p>Forms to be circulated for referrals.</p>	<p>Reduced and resolved</p> <p>Action plan implemented 201</p> <p>Sustainability beyond the 1<sup>st</sup> year.</p> <p>Females engaged and attending. Evaluation and feedback.</p> <p>Needs reviewed and planned for accordingly.</p> <p>Increase in organisations supporting the YPP.</p> <p>Increase the number and range of interventions available.</p>	<p>Business Specialist police teams</p> <p>Police, CP, NM</p> <p>Police, FCT, ACAF, Unity.</p> <p>FCT</p> <p>FCT</p> <p>FCT</p> <p>FCT</p>
<p>Reducing accidental and deliberately set fires</p>	<p>The 50% increase in fires (Hoewood road and around BMX tracks) has significantly reduced with none being reported.</p>	<p>Police have referred relevant residents through to the Fire Service.</p>	<p>Fire service PCO NOM</p>

		<p>Secondary grass fires (top end of Crabtree). NOM &amp; Fire Service to discuss options.</p> <p>Fire Danger Awareness training April 1<sup>st</sup> Rufford school (9-10 year olds).</p> <p>Use of Community outreach Vehicle for awareness raising such as Fire safety in the home,</p> <p>Recruit Fire safety Champion for Crabtree to support awareness raising to reduce fires at a community level.</p>	<p>Fire Awareness events have taken place.</p> <p>Fire safety Champion for Crabtree promoting fire awareness.</p>	<p>Fire Service</p> <p>Fire Service</p>
<b>Neighbourhoods</b>	Reduce litter and dog fouling	<p>This is ongoing - Continue to keep Lawton and Grindon as priority routes for Poover</p> <p>Ongoing - Improve promotion &amp; enforcement of FPNs</p> <p>Ongoing - See it Report scheme promoted and reporting encouraged</p> <p>Ongoing - Deliver school education sessions linking enviro crime, police and fire to every primary school in Bulwell ward</p> <p>Week 4 stage</p>	<p>Additional cleansing has contributed towards a cleaner locality and is ongoing.</p> <p>CPO's informing NAT officers when FPNs are issued enabling NDO's to forward this on via community networks</p> <p>CPOs to update Councillors and NDO on the courts process</p> <p>Mechanisms in place</p> <p>Crabtree and Springfield Schools have been involved with this project to date. Other schools will follow.</p>	<p>NOM CPO NM</p> <p>Councillors to pursue enforcement s of FPNs</p> <p>NOM</p> <p>Fire Service</p>

		Identify gap areas and deliver target engagement across the year.	On going	
	Community engagement	Crabtree Engagement Circulate information on fly tipping & Fire prevention	Crabtree residents more informed about access to local services thus reduction in fly tipping and fires.	NM, NCH, Bulwell Vision Fire Service
		Crabtree TRA established.	TRA set up and tackling area issues	NCH
	Community Engagement Play & youth Partnerships	Play and Youth to form partnerships with other organisations to improve the offer of activities for young people.	Increase in offer and take up for young people. Including music based projects.	FCT, Bulwell Riverside, FCT, NM
		Develop easy pathways for organisations and individuals to hire the riverside.	Satellite Band project delivered.	FCT
		Map provision in the ward and align offer accordingly Currently sampling Bulwell	Increased access. Simplified system.	
		.		
		Create a monthly report to inform stake holders of activities undertaken by FCT.	Monthly report created and distributed.	FCT BCTL&



		<p>Fulfilling Lives Consultation bid 45 million successfully obtained.</p> <p>Small Steps Big Changes –0-3 year olds early intervention with a focus on peer breast feeding, diet &amp; nutrition, parental relationship programmes.</p>	Plan of delivery to be put in place.	City care F&CT, Health
<b>Families</b>	School Readiness	Parental involvement Partnership- FCT & Toy Library to talk through priority to NAT and identify ways in which NAT members can contribute and support this issue	<p>Parental involvement session delivered in October. Ongoing meetings take place with relevant agencies.</p> <p>Get set for school sessions are taking place within schools co-ordinated by the Toy Library and Family and Community Team. Named health visitor appointed for the children's centre</p> <p>Networking meetings 4/3/14</p>	FCT & Toy Library Bulwell Vision
	Nursery provision	<p>Increase take up of Nursery places -Snapewood Holding school coffee mornings</p> <p>2 years pilot funding received. Uptake to be monitored.</p>	Increased usage of nursery places	Bulwell vision

<b>Health</b>	<p>Healthy Eating</p> <p>To raise awareness of nutritional information with a focus on schools.</p> <p>Breast Feeding initiative delivered to level 3.</p> <p>Healthy relationships young people</p>	<p>The healthy eating programme will be promoted through the NCC youth and play sessions</p> <p>New measures &amp; monitoring to be put into place</p> <p>Physical activity will be offered as part of every youth and play NCC session.</p> <p>Relocate to new venue. Promote group and initiative via HV and FCT Reviewing initiative and promotion.</p> <p>Information on healthy relationships will continue to be promoted through the exchange programme with French young people.</p>	<p>Fruit is on offer at all sessions good take up of the offer. World food sessions have been introduced to interest Y/P in food and diet.</p> <p>Public health nutritionists have expressed an interest in running nutrition information within schools.</p> <p>All sessions have y/p led active elements. Regular basket ball, dodge ball, football and circuit training on offer.</p> <p>Increase in the uptake of breast feeding locally. Increase in numbers of mothers who sustain breastfeeding beyond 6 weeks.</p> <p>Aug 13 French Visited for the exchange 9 days of fun and workshops. April exchanged taking place on 10 -19 April. Work ongoing.</p>	<p>F&amp;CS</p> <p>PHN</p> <p>F&amp;CS</p> <p>HVT/FCT</p> <p>FCT, CASH</p>
---------------	--	--	---	--

	CASH and CAMHS session.	<p>Increase uptake of these sessions by young people in the area. By promotion within groups, organisations and school.</p> <p>Run 6 weekly cooking on a budget, Healthy eating and explore running more.</p>	<p>Increase in demand and access for young people seeking an intervention at an early stage.</p> <p>Children centre delivering Cook and Move Part of Tiny Cooks. Junior Cooks being run in Springfield which is running successfully.</p>	<p>FCT,</p> <p>Schools NCC public Health</p>
	Mental Health & Wellbeing	<p>Promote local services Provision Books on dementia and dementia resource packs for professionals and carers to be produced.</p> <p>Time to Talk. Mental health Breaking down stigmas &amp; signposting support</p>	<p>Library project, Books on Prescription has been introduced to the Riverside Library. 30 titles available on self help.</p> <p>Sessions for national event on well being issues and breaking down stigmas on mental health To be actioned</p>	<p>Libraries</p> <p>NCC Public Health</p>
<b>Working</b>	<p>Mapping and promoting local education and employment opportunities with a focus on youth unemployment</p> <p>Promote employment, apprenticeships and volunteering opportunities</p>	<p>NAT members to agree ways in which we can support JC+ to promote these initiatives</p> <p>Neighbourhood Management and JCP to run an employment fair May 22nd 2014.</p>	<p>Neighbourhood Management and Economic Development Team have visited some local businesses to promote the apprenticeship scheme.</p> <p>Employment advice fair to be jointly organised by Job centre plus and NM for</p>	<p>Job centre Plus</p> <p>NM &amp; Jobcentre Plus</p>

	through an event.	Promote employment opportunities created through the Employer Hub (and other channels) to local people and hold sector specific job events in partnership with local support partners.	22 <sup>nd</sup> May.  To commence February 2014 onwards.	Employment & skills officer
<b>Cross Cutting</b>	Welfare Reform impacts	NAT members to promote better the Credit union services  All NCH staff to advice tenants on changes to benefits where relevant and signpost tenants with more complex queries to the Financial Inclusion Team. This includes small workshops on budgeting.  Bulwell EAZ to highlight as a priority at EIP Management meeting to raise awareness to Head teacher of likely impacts	Bulwell Credit Union to be re- opened. 2014  Home swap session run on Mon 10 <sup>th</sup> June at Riverside. Well attended  Pending	NCH & Bulwell Councillors  NCH  Schools

# Community Engagement

## Ward Walks

Area/ Estate	Date/ Time	Meeting Point
Bulwell Town centre area	4 <sup>th</sup> June 2014	Bulwell Town Centre

## Community Meetings

Group	Date	Venue
Cresta TRA	June 4 <sup>th</sup>	Lathkilm Close
Bulwell Arts Festival	June 5 <sup>th</sup>	Bulwell Academy
Crabtree Tenants' & Residents	June 17 <sup>th</sup>	Riverside
Crabtree Community Centre	June 17 <sup>th</sup>	Crabtree
Gardner's TRA	June 24 <sup>th</sup>	Toy Library
Public meeting	July 3 <sup>rd</sup>	Riverside
Snapewood Community centre	July 8 <sup>th</sup>	Snapewood Community centre
Town Team	July 9 <sup>th</sup>	Bulwell Academy
Police and Resident meeting	July 9 <sup>th</sup>	Riverside
Bulwell Area Partnership	July 11 <sup>th</sup>	Riverside
Gardner's TRA	July 15 <sup>th</sup>	Toy Library

## Events

<b>Event</b>	<b>Lead Partners</b>	<b>Date/ Time</b>	<b>Venue</b>
Employment Fair	NM, Job Centre	May 21 <sup>st</sup>	Riverside
Mental Health net working event	NM , Health Professionals	June 18 <sup>th</sup>	Riverside
Week of Action	NM, Police, NCH ,Bulwell Academy , Health, Travel Right, Schools, Bulwell TRA, Bestwood partnership, Councillors	June 24 <sup>th</sup> to June 28 <sup>th</sup>	Bulwell
Arts Festival Summer Fair Market arts	NM ,Bulwell Academy, Arts Volunteers, Toy Library, Parents forum, Bestwood partnership	July 5 <sup>th</sup> & July 8 <sup>th</sup>	Bulwell Academy Bulwell Market

## Future Events and Activities Planned

<b>Event</b>	<b>Lead Partners</b>	<b>Date/ Time</b>	<b>Venue</b>
Xmas Planning Group	NM, Police, Schools, Library, Churches, Bestwood Partnership	23 <sup>RD</sup> July	Riverside
Ward Walk	NM, NCH, Police	29 <sup>th</sup> July	Rufford
Joint NM, Police & residents meeting	NM & Police	July 30 <sup>th</sup>	Riverside
Commemorate Event & March	Bestwood Partnership, Councillor Morris, NM, Bulwell Bogs Group, British Legion	August 4 <sup>th</sup>	Bulwell bogs
Bulwell hall TRA leaflet drop	Bulwell Hall TRA	August 7 <sup>th</sup>	

Thorough deep clean	NOM, NM, Police, Yorkshire Bank Volunteers, Bulwell Vision	27 <sup>th</sup> August	Island at KFC
---------------------	---	-------------------------	---------------

# Finance

## Ward Councillor Budgets

Total Amount allocated this period £22,109

Budget Remaining Unallocated (Inc of 2013-14 allocation) £52,164

## Area Capital Fund

Total Amount allocated this period £10,000 (subject to approval at the area capital meeting)

Budget Remaining Unallocated (Inc of 2012-13 allocation) £146,708

## Others – Section 106, NCH Environmentals, Other Funding

None

## Bulwell Forest - Ward Priorities

Theme	Priorities	Key Actions	Outcome	Lead
<b>Safer</b>	<p>Illegal scrap metal dealers picking up goods locally (<i>LAG Priority</i>)</p> <p>Criminal Damage and ASB around Deptford Cres/Highbury Rd (Police Priority)</p>	<p>Residents to report registration numbers of dealers they suspect are acting illegally Information to be circulated about the badge which needs to be displayed on the windscreen of vans Community Protection Officers to patrol the areas where this is reported to be a problem Information to be obtained on whether people collecting scrap metal in prams need licenses</p> <p>There will be patrols around the area and The Neighbourhood Policing Team will be working alongside Housing, Community Protection, local businesses and other specialist Police teams to deter these offences.</p> <p>Residents to take the time to review their own vehicle security</p>	<p>Information was circulated with the minutes to the LAG members. It is a priority for Community Protection to check scrap metal dealers whether they are using vehicles or premises Anyone collecting scrap metal whether they are using prams or vehicles need to have a licence. Anyone with information can ring 0115 9152020 Patrols have increased in the area. Over the three month period that this was a priority, criminal damage reduced by 7%. Anti social behaviour figures increased but these include noise nuisance which were not included previously.</p>	<p>Residents</p> <p>NM</p> <p>CP</p> <p>NM</p> <p>Police</p> <p>Police</p> <p>Police/residents</p>



	<p>Shop Thefts (North Locality Priority)</p> <p>Reduction of Burglaries and awareness raising (Police Priority)</p>	<p>and if they require any assistance, contact the local Neighbourhood Policing team who will advise and assist Work to be undertaken to reduce the number of shop thefts.</p> <p>Increased police patrols around the areas most affected and police will work with partners to deter burglaries.</p>	<p>Revisits have been arranged to repeat offenders and signposting is taking place where relevant to drug and alcohol services. Anti social behaviour orders on conviction have been granted where people are causing alarm, harassment or distress to shop staff and a number of people have been barred from shops or Bulwell. Community Protection patrols have taken place around identified hot spot locations. Drop By stalls have taken place outside the Co-op on Highbury Rd</p> <p>The number of patrols in the most affected areas has increased. Revisits have taken place to properties</p>	<p>Police</p> <p>CP</p> <p>NM</p> <p>Police</p>
--	---	---	--	---

		<p>Crime Prevention advice will be given to residents requesting this or where a need has been identified</p>	<p>which have been affected. Crime prevention advice has been given where possible and shed alarms have been distributed where needed. 7 burglaries were recorded in May, 4 in June and 2 up to the middle of July. An arrest has been made in relation to two of the burglaries and a male is currently on bail.</p>	
<b>Neighbourhoods</b>	<p>Increase community engagement from areas not currently represented at community meetings eg LAGs</p>	<p>Publicised Beat Surgeries will take place on relevant streets</p> <p>Drop Bys involving the ward councillors will take place outside the Co-op on Highbury Rd</p> <p>Courses organised by the Tenant Academy will be publicised to local tenants</p> <p>Bulb planting will take place involving residents of all ages</p>	<p>Publicised beat surgeries have taken place</p> <p>Several drop bys have taken place with councillors and City Council officers outside the Co-op on Highbury Rd.</p> <p>Three bulb planting sessions took place in the Autumn. The bulb planting around PC Ged Walker's memorial site involved children from Cantrell school and residents from Colin Broughton Court sheltered</p>	<p>Police/CP</p> <p>NM</p> <p>NCH</p> <p>NM</p>

		<p>Planting will take place on Top Valley estate on derelict land</p> <p>Organisations across the ward will be invited to have a stand at the ward forum on October 12th. Information regarding vacant sites where agreement has been reached regarding future use eg Duffield Court and Henry Mellish will be available at that event.</p> <p>NCH, Street Pastors and NM to meet to discuss further community engagement on Deptford estate</p>	<p>housing complex together with the police dog team, city council officers and Cllr Clark.</p> <p>The shrubbery at the rear of Colin Broughton Court was cut back in response to requests made by residents. Further bulb planting is planned in 2014.</p> <p>Grassing the derelict area has now taken place.</p> <p>A range of organisations had stands at the Bulwell Forest Ward Forum. Other organisations are also having stalls at Fun on the Forest and Southglade ParkLive. They have been invited to publicise the activities of their organisation free of charge during the week of action in September 2014.</p> <p>A meeting took place to discuss further engagement on Deptford estate.</p>	<p>NM/City Services</p> <p>NM/NCH</p>
--	--	--	---	---------------------------------------

	<p>Reduce the amount of dog fouling in public places  <i>(Reduction in the number of reports of dog fouling and increase in resident satisfaction as evidenced at eg LAG and residents meetings. Increase in fixed penalty notices)</i></p>	<p>Monthly family and community team update for councillors and partners.</p> <p>Play and youth to form partnerships with other organisations to improve the offer to young people</p> <p>Community Protection will promote the See it Report It campaign at community events.</p> <p>Information will be included within a ward newsletter which will be distributed to all houses within the ward.</p>	<p>Information is now being sent out regularly from the family and community team on the activities which have taken place.</p> <p>Work has commenced with Right Track to provide sessions which are run jointly.</p> <p>Community Protection has taken information to events and continues to publicise the See it Report It project. Microchipping is being promoted and two events are planned for the September week of action. A school assembly on the theme of dog fouling took place at Cantrell School involving a range of organisations.</p> <p>Information about the See It Report It campaign was included in the Bulwell Forest News which was delivered throughout the ward. Cards have been distributed to 900 houses.</p>	<p>F&amp;C</p> <p>F&amp;C</p> <p>CP</p> <p>NM/CP</p> <p>CP</p>
--	---	--	--	--

	<p>Management of vacant sites</p>	<p>Street pastors will give out dog bags on their walks throughout the area.</p> <p>The criteria for dog control areas will be investigated.</p> <p>Information regarding specified areas for use as dog toilets will be obtained.</p> <p>Community Protection will take action wherever appropriate eg undercover operations.</p> <p>All agencies to raise any problem sites at NAT meetings.</p> <p>Information will be provided</p>	<p>Dog Bags have been given to street pastors to take out when patrolling the area.</p> <p>Evidence is required that dogs are causing a serious nuisance before a dog control order can be applied for.</p> <p>Further operations have taken place and £50 fines issued eg on Bulwell Forest Recreation Ground.</p> <p>Poover rounds have been changed to reflect citizens concerns</p> <p>Information about proposals for the former Henry Mellish site and the next phase of the Food Court were brought to the Bulwell Forest Ward Forum in October 2013. A public drop in will take place on the Henry Mellish site when further information becomes available.</p> <p>A drop in session took place</p>	<p>All</p> <p>City Service</p> <p>NM</p>
--	-----------------------------------	--	---	--

	<p>Impact of changes in the benefits</p>	<p>where appropriate to residents when any new developments are proposed on vacant sites</p> <p>The Fire Service will visit any derelict sites which have empty buildings on them in built up areas to assess for fire risk eg Imperial Rd factory.</p> <p>Community Protection will take action where appropriate against landowners.</p> <p>Councillors and Neighbourhood Management will liaise with landowners regarding future developments where appropriate.</p> <p>The possibility of an information session for staff will be</p>	<p>in December 2013 regarding the proposed new housing development at Rise Park. A further meeting took place in February 2014. Information about ways to comment on planning applications has been distributed at meetings.</p> <p>The Fire Service has visited a derelict site of concern but has found that it is secure.</p> <p>City services and Community Protection have worked together where persistent flytipping on vacant site is an issue.</p> <p>Contact has been made with landowners where appropriate</p> <p>This will be arranged when information is available on</p>	<p>Fire</p> <p>CP</p> <p>Councillors/NM</p> <p>NM</p>
--	--	--	--	---

	system	<p>investigated.</p> <p>All staff will promote available advice services eg welfare rights.</p> <p>Information will be obtained on the way in which changes in the benefits system are being communicated to tenants and residents either nationally or through organisations such as NCC/NCH and the media.</p> <p>The possibility of providing information to residents in places where they usually meet will be investigated.</p>	<p>the introduction of additional benefit changes locally.</p> <p>Nottingham City Homes has set up a dedicated team to deal with mutual exchanges.</p> <p>Information about how to contact the welfare rights service has been taken to all community events eg school and church fairs, drop by stands</p>	<p>All</p> <p>NM/NCH</p> <p>NM</p>
<b>Families</b>	Domestic Abuse (Ward and North Locality Priority)	<p>Information about available training courses to be cascaded to all relevant staff</p> <p>Stickers/posters promoting the helpline numbers to be obtained and distributed to Street Pastors, community centres and other public buildings</p> <p>Malt Cross to investigate the</p>	<p>Information about training courses has been sent out to staff</p> <p>Posters promoting the helpline numbers have been obtained and are being distributed to public buildings.</p> <p>Malt Cross planned to run a</p>	<p>All</p> <p>NM, NCH, Malt Cross</p> <p>Malt Cross</p>

		<p>possibility of running a relationship course in the course</p> <p>A local awareness raising course to be set up if there is sufficient interest</p> <p>Information to be obtained regarding the Are you Man Enough campaign.</p> <p>Information on healthy relationships will continue to be promoted through the exchange programme with French young people</p>	<p>relationship course in early 2014 but this has not proved possible due to staff changes.</p> <p>Funding is available for an awareness raising course which can be arranged when there is sufficient interest. Information was sent to community groups in March asking if they were interested in attending such training.</p> <p>A joint stall took place in February for Bulwell Market Place to promote the Man Enough Campaign. Information about the helpline was also available at this session and taken away by shopkeepers and residents.</p> <p>Aug 13 French visited for the exchange 9 days of fun and workshops. April exchange also took place and was very successful.</p> <p>The Library Service has obtained a range of books on domestic abuse which</p>	<p>NM</p> <p>F&amp;C</p>
--	--	--	---	--------------------------



	<p>Improving school attendance</p>	<p>A networking event to be arranged with partners to identify actions to improve school attendance.</p>	<p>will be available for residents to borrow.</p> <p>The uptake at the sexual health clinic and adolescent mental health session is increasing. The summer projects will include work on healthy relationships.</p> <p>The possibility of Equation carrying out some work on healthy relationships at Top Valley Academy is being investigated.</p> <p>A networking event took place on March 4<sup>th</sup> and a range of actions were committed to on that day by partner agencies. Agencies have been asked to circulate the number to report school absences to their teams – 0115 9158900</p> <p>The Family and Community Team is developing a Chatter Matters course to start in September which targets the parents of those</p>	<p>NM</p>
--	------------------------------------	--	--	-----------

			most vulnerable to non attendance at the Foundation stage.	
<b>Health</b>	Childhood Obesity and Physical Activity	Physical activity will be offered as part of every youth and play NCC session	All sessions have young persons led active elements. Regular basket ball, dodge ball, football and circuit training on offer. Funding for the Go4It programme has now stopped.	F&C
		Promotion of the Go4It programme will take place	Information about the healthy eating courses was circulated at the February NAT meeting.	All
		Information about the Nutrition Team's healthy eating courses will be obtained and circulated to community groups	Baby friendly Initiative level 2 reached with Bulwell and Bulwell forest Children Centre signed up.	DoBH/NM
		The Unicef Breastfeeding campaign will continue to be promoted	Fruit is on offer at all sessions good take up of the offer. World food sessions have been introduced to interest Y/P in food and diet.	F&C
		The healthy eating programme will be promoted through the NCC youth and play sessions	Census statistics were circulated at the January NAT meeting showing that approx 500 people were	NM
	Reduction in the number of excess winter deaths through energy	Census statistics on the number of people aged over 80 to be discussed at a NAT meeting		

	<p>efficiency measures and energy advice to vulnerable residents</p>	<p>NCH to request details of tenants over 80 years in Bulwell Forest Ward</p> <p>Information to be obtained on the work being undertaken by public health</p> <p>Relatives who have concerns about an elderly relative in bad weather can contact Community Protection to request a home visit</p>	<p>aged over 80 in Bulwell Forest ward.</p> <p>Community Protection worked to identify the most vulnerable people who do not have anyone caring for them. Where the resident agreed, their details were forwarded to the Carers Federation Winter Support Project.</p> <p>City Services staff keep in contact with the vulnerable people who use the assisted gardening scheme throughout the winter.</p>	<p>NCH</p> <p>DoBH</p> <p>CP</p> <p>City Service</p>
<p><b>Working</b></p>	<p>Increase awareness about access to employment and training opportunities</p>	<p>The possibility of holding an employment event in 2014 will be investigated to include employment, volunteering and training.</p>	<p>An employment advice fair jointly organised by JobCentrePlus and NM took place on May 22<sup>nd</sup> at Riverside. Approximately 20 young people have accessed apprenticeships.</p>	<p>NM</p> <p>NM</p>

		<p>The Economic Development Team will be invited to local events to promote local schemes</p> <p>Promote employment opportunities created through the Employer Hub (and other channels) to local people and hold sector specific job events in partnership with local support partners – to commence February 2014 onwards.</p>	<p>Economic Development attended the Bulwell Forest Ward Forum on October 12<sup>th</sup> and are attending other events eg Southglade ParkLive</p> <p>Circulation of weekly job sheets via email has been offered to community groups.</p>	Economic Development
--	--	---	---	----------------------

<b><u>Key</u></b>	CP	Community Protection	DoBH	Decade of Better Health
	F&C	Family and Community Team	NM	Neighbourhood Management
	NCH	Nottingham City Homes	MC	Malt Cross
	SLC	Southglade Leisure Centre		

# Community Engagement

## Ward Walks

Area/ Estate	Date	Meeting Point
HeronRidge	August 11 <sup>th</sup> 7pm	Junction of Verder Grove and Top Valley Drive

## Community Meetings

Group	Date	Venue
Top Valley Community Association	June 2nd	Top Valley Community Centre
Top Valley Community Association AGM	June 9th	Top Valley Community Centre
Fun on the Forest Planning Group	June 10th	Bulwell Riverside
Rise Park Action Group	June 12th	Rise Park Community Centre
Bulwell Forest Community Garden AGM	June 17th	Bulwell Forest Community Garden
Bulwell Forest South Local Area Group	June 19th	St Albans Rd
Fun on the Forest Planning Group	July 1st	Bulwell Riverside
Bulwell Forest Golf Club	July 3rd	Bulwell Forest Golf Club
Bulwell Forest North Local Area Group	July 8th	Top Valley Academy
Bestwood Rd Social Club	July 8th	Bestwood Rd Social Club
Rise Park Community Association sub group	July 14th	Bulwell Riverside
Top Valley Community Association	July 21st	Top Valley Community Centre
Fun on the Forest Planning Group	July 29th	Rise Park
Rise Park Action Group	August 14th	Rise Park Community Centre
Bulwell Forest South Local Area Group	August 28th	St Albans Rd

## Events Delivered

<b>Event</b>	<b>Lead Partners</b>	<b>Date/ Time</b>	<b>Venue</b>
Hucknall Rd clean Up	NCC	May 14 <sup>th</sup> 10am	Hucknall Rd
Employment Advice Fair	JobCentre Plus, NCC	May 22 <sup>nd</sup> 10.30 – 2.30	Bulwell Riverside
Litterpicking – Rise Park	Trent Vineyard Church, NCC	June 7 <sup>th</sup> 10.30am	Car Park at rear of Rise Park shops
Mental Health Networking Event	Public Health, NCC	June 18 <sup>th</sup> 10am	Bulwell Riverside
Stand at Stanstead School Summer Fair	Stanstead School NCC	June 19 <sup>th</sup> 3.30pm	Stanstead School
Stand at St Mary's Church Summer Fair	St Mary's church NCC	June 21 <sup>st</sup> 11am	St Mary's Church
Stand at Rise Park School Summer Fair	Rise Park School	June 27 <sup>th</sup> 5pm	Rise Park School
Southglade ParkLive	NCC and a range of organisations	July 31 <sup>st</sup> 12 – 4pm	Southglade Park

## Future Events and Activities Planned

<b>Event</b>	<b>Lead Partners</b>	<b>Date/ Time</b>	<b>Venue</b>
Fun on the Forest	NCC, Bestwood Partnership and residents	September 13 <sup>th</sup> 12 – 4pm	Bulwell Forest Recreation Ground
Dragons/Councillors Den	NCC	September 16 <sup>th</sup> 5.30pm	McGuinness Centre, Brooklyn Rd
Highbury Rd Clean Up	NCC	September 17 <sup>th</sup> 10am	Highbury Rd
Microchipping of Dogs	Dogs Trust/NCC	September 17 <sup>th</sup> 11am – 3pm	Highbury Rd
Stalls at Tesco's Top Valley	NCC, Police, NCH	September 18 <sup>th</sup> 3 – 7pm	Tesco's Top Valley

Microchipping of Dogs	Dogs Trust/NCC	September 19 <sup>th</sup> 11am – 3pm	Southglade Park
Top Valley estate inspection	NCC/NCH	September 23 <sup>rd</sup> at 10am	Knights Close car park
Deptford estate inspection	NCC/NCH	October 16 <sup>th</sup> 10am	Co-op on Highbury Rd
Xmas Lights Event	NCC/Bestwood partnership/ TravelRight/Bulwell EAZ/Police	December 1st	Bulwell Market Place

# Finance

## Ward Councillor Budgets

Total Amount allocated this period £4197

Budget Remaining Unallocated £52,164 (inc of 2013-14 allocation)

## Area Capital Fund

Total Amount allocated this period (subject to approval at the Area Committee meeting)

£30,464

Budget Remaining Unallocated £30,928

## Others – Section 106, NCH Environmentals, Other Funding

£5538.61 NCH Environmentals (subject to approval at Area Committee Meeting)

# SUMMARY PERFORMANCE REPORT

## AREA 1 : Quarter 1

### Bulwell and Bulwell Forest

Area 1 Total	Category	Qtr 1				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
	Criminal Damage	128	139	11	9%	128	139	11	9%
	Theft	204	190	-14	-7%	204	190	-14	-7%
	Violence	154	169	15	10%	154	169	15	10%
	Dwelling Burglary	36	49	13	36%	36	49	13	36%
	All Crime	689	723	34	5%	689	723	34	5%
	ASB	380	505	125	33%	380	505	125	33%
Average Qtrly score	Deliberate Fires	22	39	17	77%	22	39	17	77%
	Cleanliness Score	84	87	3	4%	84	87	3	4%
	Graffiti	108	61	-47	-44%	108	61	-47	-44%
	Fly-Tipping	207	245	38	18%	207	245	38	18%
	Dog Fouling	74	117	43	58%	74	117	43	58%
	Unemployment	4618	3376	-1242	-27%	4618	3376	-1242	-27%

Ward	Category	Qtr 1				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Bulwell	Criminal Damage	87	87	0	0%	87	87	0	0%
	Theft	117	122	5	4%	117	122	5	4%
	Violence	102	113	11	11%	102	113	11	11%
	Dwelling Burglary	21	29	8	38%	21	29	8	38%
	All Crime	434	458	24	6%	434	458	24	6%
	ASB	254	359	105	41%	254	359	105	41%
Average Qtrly score	Deliberate Fires	18	24	6	33%	18	24	6	33%
	Cleanliness Score	84	85	1	1%	84	85	1	1%
	Graffiti	31	38	7	23%	31	38	7	23%
	Fly-Tipping	151	186	35	23%	151	186	35	23%
	Dog Fouling	25	67	42	168%	25	67	42	168%
	Unemployment	3211	2352	-859	-27%	3211	2352	-859	-27%



Ward	Category	Qtr 1				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Bulwell Forest	Criminal Damage	41	52	11	27%	41	52	11	27%
	Theft	87	68	-19	-22%	87	68	-19	-22%
	Violence	52	56	4	8%	52	56	4	8%
	Dwelling Burglary	15	20	5	33%	15	20	5	33%
	All Crime	255	265	10	4%	255	265	10	4%
	ASB	126	146	20	16%	126	146	20	16%
<i>Average Qtrly score</i>	Deliberate Fires	4	15	11	275%	4	15	11	275%
	Cleanliness Score	83	88	5	6%	83	88	5	6%
	Graffiti	77	23	-54	-70%	77	23	-54	-70%
	Fly-Tipping	56	59	3	5%	56	59	3	5%
	Dog Fouling	49	50	1	2%	49	50	1	2%
	Unemployment	1407	1024	-383	-27%	1407	1024	-383	-27%